		PPNO		
Project #		Program/Year		
Allocation Amount Recipient	Project Title	Phase Prgm'd Amount	Budget Year	
RTPA/CTC	Location	Project ID	Item #	
Dist-Co-Rte Postmile	Project Description Project Funding	Adv Phase EA	Fund Type Program Code	Amount by Fund Type
	sition 1B – State Administered CMIA Project on the State Highw			MIA-A-1213-03
(Desig	n Build)			
1 \$53,743,000 Department of Transportation SANBAG	I-15 Widening and Devore Interchange Reconstruction. Near the I-15/I-215 Interchange in San Bernardino County. Construct one mixed-flow lane on I-15, from Glen Helen Parkway through the interchange and reconfigure I-15/I-215 interchange.	08-0170M CMIA/12-13 CONST \$53,743,000 0800000366	2011-12 304-6055 CMIA 20.20.721.000	\$53,743,000
08-SBd-15,215 14.0/R 16.4	Final Project Development: N/A	4 0K7104		
16.0/17.8	Final Right of Way: N/A			
	Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-P-1213-03 & CMIA-PA-1213-04B; December 2012.)			
	(Concurrent SHOPP Allocation Amendment under Resolution FA-12-15; December 2012.)			
	(Future Consideration of Funding under Resolution E-12-48; June 2012.)			
	(All CMIA funding will be used for construction capital only.)			
	(Contributions from other sources: \$171,785,000)			
	(Project approved for Design-Build July 2010)			
	Outcome/Output: When completed, the I-15 Widening and Devore Interchange Reconstruction project will result in daily vehicle-hours of delay savings of about 1,200 hours.			
Project #		PPNO Program/Year		
Allocation Amount	Drojoet Title	Phase Prgm'd Amount	Pudget Veer	
Recipient RTPA/CTC	Project Title Location	Project ID	Budget Year Item #	
Dist-Co-Rte	Project Description	Adv Phase	Fund Type	Amount by
Postmile 2.5g.(1p) Supple	Project Funding mental Funds - Proposition 1B – Locally Administered CMIA Pr	EA	Program Code	Fund Type MIA-A-1213-04
	State Highway System	Oject	Resolution	WIA-A-1213-04
1 \$26,100,000 Los Angeles County Metropolitan	I-405 Carpool Lane I-10 to US 101(Northbound). In Los Angeles from I-10 to US 101. Construct one HOV Lane Northbound on Interstate 405 from I-10 to US 101. (TCRP #39) Final Project Development: N/A	07-0851G CMIA/12-13 CONST \$26,100,000 0700000107	2011-12 304-6055 CMIA 20.20.721.000	\$26,100,000
Transportation Authority	Final Right of Way : N/A	4CONL 120304		
<u>LACMTA</u> 07-LA-405 28.8/39.0	(Future Consideration of Funding – Resolution E-08-07; June 2008.)			
	(Concurrent CMIA Program Amendment and Baseline Agreement under CMIA-P-1213-03 & Resolution CMIA-PA-1213-14; December 2012.)			
	Outcome/Output: This project will add 10.2 miles of HOV lane on Route 405 northbound.			

	Project Title Location Project Description ental Funds - Proposition 1B –State Administered Route 99 F	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA Projects	Item # Fund Type Resolution R	Amount by Fund Type 99-A-1213-03
\$1,402,000 Department of Transportation MCTC Madera 06-Mad-99 R6.9/R8.2	Avenue 12 Interchange. In Madera, from 0.6 mile south of Avenue 12 to 0.7 mile north of Avenue 12. Reconstruct interchange. (This project has received prior allocation of \$41,600,000 in SR 99 Corridor Bond Program funds under Resolution R99-A-1112-009, June 27, 2012) (Concurrent SR99 Baseline Amendment under Resolution R99-PA-1213-09; December 2012.) (Future Consideration of Funding under Resolution E-09-83; December 2009.) Outcome/Output: Daily Travel Time Savings: 32 hours. Peak Period Time Savings: 2,533 minutes.	06-5346 SR-99/11-12 CONST \$1,402,000 0600000463 4 471004	2011-12 304-6072 SR-99 20.20.722.000	\$1,402,000
2.5g.(5) Propos	ition 1B – Locally Administered Rail TCIF Projects		Resolution TC	IF-A-1213-03
1 \$12,705,000 Port of Los Angeles <u>LACMTA</u> 07-Los Angeles	TCIF Project 87.1 - Cargo Transportation Improvements - Emission Reduction Program – Phase 1. West of Pier A Street and south of Water Street in the city of Wilmington, within the TRAPAC container terminal at Berths 144-145. Project consists of 21 of backland improvements, including grading, paving, storm drain, sump, rail, reefer racks, telecommunications, electrical, lighting and fire protection systems, utility relocations, fencing, gates and striping. (Original programming under Resolution TCIF-P-1112-017; February 2012.) (Baseline Agreement Resolution – TCIF-P-1213-04B – August 2012) (Future Consideration of Funding - Resolution E-11-41; June 2011.) (Project TCIF funding is broken down as \$11,550,000 for CONST and \$1,155,000 for CON ENG.)	07-TC87A TCIF/12-13 CONST \$12,705,000 0013000057	2011-12 304-6056 TCIF 30.20.723.000	\$12,705,000
	(Contributions from other sources: \$13,990,000.) Outcome/Output: The project will allow use of electrically-powered automatic stacking cranes, resulting in zero emissions when in operation, which will reduce greenhouse gases by up to 2,550 metric tons per year by 2038; increased efficiency; improved safety.			

	CTC DECEMBER 2012 – PROJECT ALLOCA	ATIONS LISTS		
Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description esition 1B – Locally Administered State-Local Partnership Progra	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code Resolution SLF	Amount by Fund Type
	cts off the State Highway	alli (SLPP)	Resolution SEF	1B-A-1213-10
1 \$2,876,000 City of Santa Maria <u>SBCAG</u> 05-Santa Barbara	Union Valley Parkway Phase III. In the cities of Santa Maria and Orcutt, project will connect the Santa Maria Airport and the Community of Orcutt with US 101 at the new interchange. Project includes excavation, grading drainage, pavement and striping and signage. (CEQA – CE, 03/18/2009.)	SLPP/12-13 CONST \$2,876,000 0513000053	2011-12 104-6060 SLPP 20.30.210.200	\$2,876,000
	(Contributions from other sources: \$2,876,000.)			
2	Outcome/Output: The project will improve local traffic circulation, reduce congestion at adjacent interchanges, support existing and planned development and promote economic vitality of the region.			
\$574,000 City of Mission Viejo OCTA	Jeronimo Road Resurfacing Road Rehabilitation. In the city of Mission Viejo, on Jeronimo Road from Los Alisos Boulevard to Marguerite Parkway. Replace curb, gutter, sidewalk, curb ramps, and adjust utilities to grade.	SLPP/12-13 CONST \$574,000 1200020145	2011-12 104-6060 SLPP 20.30.210.200	\$574,000
12-Orange	(CEQA – CE, 08/30/2012.)			
	(Contributions from other sources: \$806,000.)			
_	Outcome/Output: This project will resurface the existing four- lane roadway and increase the useful life of 2.3 miles of roadway.			
3 \$835,000 City of Anaheim OCTA 12-Orange	Sunkist Street Improvements Road Rehabilitation. In the city of Anaheim, on Sunkist Street from Cerritos Avenue to 100 feet south of Tyron Avenue. Replace curb, gutter, sidewalk, curb ramps, traffic signs, and adjust utilities to grade.	SLPP/12-13 CONST \$835,000 1213000041	2011-12 104-6060 SLPP 20.30.210.200	\$835,000
0.490	(CEQA – CE, 07/23/2012.)			
	(Contributions from other sources: \$835,000.)			
,	Outcome/Output: This project will rehabilitate the existing four-lane roadway and increase the useful life of 0.9 mile of roadway.			
4 \$174,000 City of Anaheim OCTA	Orange Avenue Improvements Road Rehabilitation. In the city of Anaheim, on Orange Avenue from Knott Avenue to Western Avenue. Replace curb, gutter, driveways, curb ramps, traffic signs, and adjust utilities to grade.	SLPP/12-13 CONST \$174,000 1213000042	2011-12 104-6060 SLPP 20.30.210.200	\$174,000
12-Orange	(CEQA – CE, 07/18/2012.)			
	(Contributions from other sources: \$174,000.)			
5	Outcome/Output: This project will rehabilitate the existing four-lane roadway and increase the useful life of 0.5 mile of roadway			
\$224,000 City of Anaheim OCTA 12-Orange	Knott Avenue Improvements Road Rehabilitation. In the city of Anaheim, on Knott Avenue from Orange Avenue to Lincoln Avenue. Replace curb, gutter, sidewalk, driveways, curb ramps, traffic signs, and adjust utilities to grade.	SLPP/12-13 CONST \$224,000 1213000043	2011-12 104-6060 SLPP 20.30.210.200	\$224,000
12-Orange	(CEQA – CE, 07/18/2012.)			
	(Contributions from other sources: \$224,000.)			
	Outcome/Output: This project will rehabilitate the existing four- lane with center turn lane roadway and increase the useful life of 0.5 mile of roadway			

	CTC DECEMBER 2012 – PROJECT ALLOCA	4110N5 LIS15		
Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	sition 1B – Locally Administered State-Local Partnership Progra ts off the State Highway	am (SLPP)	Resolution SLP	1B-A-1213-10
6 \$277,000 City of Anaheim OCTA 12-Orange	Tustin Avenue and Riverdale Avenue Improvements Road Rehabilitation. In the city of Anaheim, on Tustin Avenue from Santa Ana Canyon Road to the Santa Ana River and on Riverdale Avenue from the west city limits to the State Route 91 overpass. Replace curb, gutter, driveways, curb ramps, traffic signs, and adjust utilities to grade. (CEQA – CE, 07/11/2012.)	SLPP/12-13 CONST \$277,000 1213000044	2011-12 104-6060 SLPP 20.30.210.200	\$277,000
	(Contributions from other sources: \$277,000.) Outcome/Output: This project will rehabilitate the existing fourlane with center turn lane roadways and increase the useful life of 0.6 mile of roadway			
7 \$187,000 City of Anaheim OCTA 12-Orange	Broadway Improvements Road Rehabilitation . In the city of Anaheim, on Broadway from Dale Avenue to Magnolia Avenue. Replace curb, gutter, sidewalk, driveways, curb ramps, traffic signs, and adjust utilities to grade.	SLPP/12-13 CONST \$187,000 1213000045	2011-12 104-6060 SLPP 20.30.210.200	\$187,000
12 Orange	(CEQA – CE, 07/18/2012.)			
	(Contributions from other sources: \$187,000.)			
	Outcome/Output: This project will rehabilitate the existing four- lane roadway and increase the useful life of 0.5 mile of roadway			
8 \$332,000 City of Anaheim OCTA 12-Orange	Anaheim Boulevard Improvements Road Rehabilitation. In the city of Anaheim, on Anaheim Boulevard from Interstate 5 to Ball Road. Replace curb, gutter, sidewalk, driveways, curb ramps, traffic signs, and adjust utilities to grade.	SLPP/12-13 CONST \$332,000 1213000046	2011-12 104-6060 SLPP 20.30.210.200	\$332,000
	(CEQA – CE, 07/11/2012.)			
	(Contributions from other sources: \$332,000.)			
	Outcome/Output: This project will rehabilitate the existing six- lane roadway and increase the useful life of 0.5 mile of roadway			
9 \$1,133,000 City of Huntington Beach OCTA 12-Orange	Goldenwest and Garfield Road Rehabilitation. In the city of Huntington Beach, on Goldenwest Street from the Pacific Coast Highway to Yorktown Avenue and on Garfield Avenue from Magnolia Street to Bushard Street. Replace curb, gutter, sidewalk, driveways, curb ramps, traffic signs, and adjust utilities and survey monuments to grade	SLPP/12-13 CONST \$1,133,000 1213000057	2011-12 104-6060 SLPP 20.30.210.200	\$1,133,000
	(CEQA - CE, 08/08/2012.)			
	(Contributions from other sources: \$1,133,000.)			
	Outcome/Output: This project will rehabilitate the existing four- and six-lane roadways and increase the useful life of 1.5 miles of roadway			

		Program/Year		
Project #		Phase		
Allocation Amount Recipient		Prgm'd Amount Project ID	: Budget Year Item #	
RTPA/CTC	Project Title	Adv Phase	Fund Type	Amount by
District-County	Project Description	EA	Program Code	Fund Typé
	ition 1B – Locally Administered State-Local Partnership Progra Projects	am (SLPP)	Resolution SLP	IB-A-1213-11
1 \$5,505,000	Replacement of 1998 Gillig Buses.	SLPP/12-13	2012-13	
ψο,οοο,οοο	Procurement of 62 hybrid and diesel replacement buses.	CONST	104-6060	\$5,505,000
San Mateo	(Contributions from other sources: \$7,750,000.)	\$5,505,000	SLPP	
County Transit District	(Contributions from other sources: \$7,750,000.)	0413000130 S	30.10.724.000	
MTC 04-San Mateo	(Concurrent Programming Amendment under Resolution SLP1B-P-1213-07; December 2012.)	T320GA		
	Outcome/Output: Ensure public transit service is reliable by reducing breakdowns and cost-effective due to reduced repair costs. In addition, new vehicles will reduce air emissions.			
	ition 1B – Locally Administered Multi-Funded SLPP/STIP Proje State Highway System	ect	Resolution SLF Resolu	P1B-A-1213-13 ution FP-12-31
1				
\$18,191,000	I-5 / Cosumnes River Boulevard Interchange. In the city of Sacramento, between the Meadowview Road and Laguna		2011-12	# 40 5 00 000
City of Sacramento	Boulevard Interchanges on Route 5. Construct interchange	RIP / 12-13 CONST	301-0890 FTF	\$10,500,000
SACOG	and roadway extension.	\$10,500,000	20.20.075.600	
Sacramento 03-Sac-5 14.3/15.2	Final Project Development: N/A			
,	Final Right of Way: N/A	SLPP / 12-13 CONST	304-6060	\$7,691,000
	(Future Consideration of Funding under Resolution E-09-14; March 2009.)	\$7,691,000 0300000240 4CONL	SLPP 20.20.724.000	
	(Contributions from other sources: \$64,255,000.)	1C5204		
	Outcome/Output: Construct one new interchange.			
2.5a. Minor Proje	ects		Resolu	tion FP-12-27
1 \$650,000 Nevada 03-Nev-49	Near North San Juan, from 1.3 miles south of the Middle Yuba River Bridge to the Middle Yuba River Bridge. Outcome/Outputs: Reconstruct embankment at four locations, install new and upgraded drainage facilities,	SHOPP 0300020557 1F6204	2012-13 302-0042 SHA 20.20.201.150	\$650,000
31.3/R32.6	stabilize a severely eroded culvert and install downdrain to prevent further slumping of the embankment due to water infiltration. Additional work includes pavement digouts and shoulder widening.			
	(This is a substitute project for EA 03-4E5404)			
2 \$783,000 Riverside 08-Riv-10 R135.0	Near Blythe at Wiley's Well Safety Roadside Rest Area. Outcome/Outputs: Replace mechanical, electrical, plumbing fixtures, floor, windows, wall tiles and roof. Additional work includes upgrading the restrooms, sidewalks, curb ramps, drinking fountains, picnic tables, benches and parking areas	SHOPP 0800000129 0F3604	2012-13 302-0042 SHA 20.20.201.250	\$783,000
	to comply with ADA. (This is a substitute project for EA 08-0L5904)			
3				
\$950,000 Orange 12-Ora-405 6.4/7.4	In Irvine, from San Diego Creek to Von Karman Avenue Overcrossing. Outcome/Outputs: Construct maintenance vehicle pullout and access road for the maintenance workers; install irrigation system and plant trees, shrubs and groundcover. The City of Irvine is contributing \$90,000 to the project.	SHOPP 1200020272 0F5504	2012-13 302-0042 SHA 20.20.201.210	\$950,000
	(Project will be funded from projected savings in the Minor A program)			

2.5b.(1) SHOPP Projects				ution FP-12-28
1 \$5,997,000 Del Norte 01-DN-101 R4.0	Near Klamath, at the Klamath River Bridge #01-0028. <u>Outcome/Output</u> : Remove and replace three failing bridge hinges at spans 2, 8, and 11 to prevent complete hinge failure and bridge closure.	01-1039 SHOPP/12-13 \$6,700,000 0100000353 4 476904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$120,000 \$5,877,000
2 \$1,617,000 Solano 04-Sol-80 R24.8/R25.2	In Vacaville, west of Alamo Creek Bridge to Alamo west- bound on-ramp. <u>Outcome/Output</u> : Lengthen acceleration lane of west-bound Alamo Creek on-ramp to allow for sufficient traffic merge distance and improve traffic safety.	04-5302C SHOPP/12-13 \$2,500,000 0400000133 4 0A0904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$32,000 \$1,585,000
3 \$1,900,000 Los Angeles 07-LA-5 Var	In the city of Los Angeles, at various locations. Outcome/Output: Provide erosion control measures including abutment slope regrading, concrete slope paving, channel lining and other drainage element repairs to treat 2.5 acres for soil stabilization.	07-3866 SHOPP/12-13 \$2,600,000 0700020195 4 258804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$38,000 \$1,862,000
4 \$350,000 Los Angeles 07-LA-47 0.8	In the city of Los Angeles (San Pedro), at Harbor Boulevard. Outcome/Output: Rebuild storm damaged slope and drainage system at one location.	07-4417 SHOPP/12-13 \$450,000 0700021097 4 3X1804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$40,000 \$310,000
5 \$176,000 San Bernardino 08-SBd-15 43.2	In Victorville, at D Street. <u>Outcome/Output</u> : Replace damaged overhead sign structure.	08-0175U SHOPP/12-13 \$176,000 0800020562 4 0Q8604	2012-13 302-0042 SHA 20.20.201.131	\$176,000
6 \$4,118,000 Imperial 11-Imp-98 21.8/31.3	Near Calexico, from west of West Main Canal Bridge to Kloke Road. Outcome/Output: Grind and overlay 19.0 lane miles of pavement to improve safety and ride quality.	11-0552 SHOPP/12-13 \$5,440,000 1100020349 4 275204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$82,000 \$4,036,000
7 \$1,697,000 San Diego 11-SD-8 17.4/R18.7	In El Cajon, from Second Street to Greenfield Drive. Outcome/Output: Required landscaping and irrigation system mitigation covering 18 acres for parent roadway widening project (EA 063804, PPNO 0187P).	11-0187Y SHOPP/12-13 \$1,697,000 1100000026 4 063814	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$34,000 \$1,663,000
2.5b.(1) Projects	Amended into the SHOPP by Department Action		Resolu	ution FP-12-28
8 \$9,900,000 Butte 03-But-99 28.1/29.6	Near Chico, from Estates Drive to 0.4 mile north of Butte Creek Bridge #12-0126R. Outcome/Output: Remove and replace bridge due to severe channel scour and continued deck deterioration. Project includes reconstruction of existing approach shoulders, and temporary median cross-over for stage construction and traffic handling.	03-2421 SHOPP/12-13 \$10,807,000 0300000509 4 3E6204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.111	\$198,000 \$9,702,000
9 \$4,735,000 El Dorado 03-ED-50 78.9	In South Lake Tahoe, from Herbert Avenue to Takela Drive. Outcome/Output: Replace drainage systems and install Best Management Practices (BMP) treatment for storm water runoff including sediment vaults and a force main to collect and treat storm water from Highway 50 in the city of South Lake Tahoe. This is a financial contribution only (FCO) to the City of South	03-3296 SHOPP/12-13 \$4,735,000 0312000208 4 1F1104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$95,000 \$4,640,000
10 \$34,200,000 Los Angeles 07-LA-10 33.2/37.2	Lake Tahoe. In Baldwin Park and West Covina, from 0.1 mile west of Puente Avenue to 0.2 mile east of Hollenbeck Street. Outcome/Output: Replace 8.0 lane miles of existing asphalt pavement with concrete, and replace median barriers, signs, lighting, ramp meters and improve drainage.	07-0309N SHOPP/12-13 \$34,200,000 0700000085 4 1170U4	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$684,000 \$33,516,000

CTC DECEMBER 2012 – PROJECT ALLOCATIONS LISTS				
2.5b.(1) SHOPP I	Projects		Resolu	ution FP-12-28
11 \$366,000 Ventura 07-Ven-1 10.7/18.9	In and near Oxnard and Ventura, on Routes1, 33, 101, and 126 at various locations. <u>Outcome/Output</u> : Construct 15 new curb ramps to comply with Americans with Disabilities Act (ADA) standards.	07-4182 SHOPP/12-13 \$499,000 0700000526 4 276704	2012-13 302-0042 SHA 20.20.201.361	\$366,000
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5c.(1) State A	Project Title Location Project Description Project Support Expenditures dministered STIP Projects on the State Highway System	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Reso	Amount by Fund Type lution FP-12-29
1	5 . II D: D: L D . L D . D . D . L	25 2225	0044.40	
\$4,300,000 Department of Transportation	Estrella River Bridge Replacement. Near Paso Robles, at Estrella River Bridge. Replace bridge. Final Project Development (IIP)	05-0226E IIP / 12-13 CON ENG \$750,000	2011-12 301-0042 SHA 20.20.025.700	\$86,000
SLOCOG San Luis Obispo 05-SLO-46 40.0	Support Estimate: \$1,331,000 Programmed Amount: \$1,000,000 Adjustment: \$331,000 Final Right of Way (IIP) Support Estimate: \$53,000	\$1,138,000 CONST \$4,300,000 0500020217 4 330754	2011-12 301-0890 FTF 20.20.025.700	\$4,214,000
	Programmed Amount: \$124,000 Adjustment: \$71,000 (Credit) (The additional \$338,000 of CON ENG to come from Interregional Shares.) (Future Consideration of Funding – Resolution E-06-23; July 2006.) Outcome/Output: Replace one structurally deficient bridge.			
2.5c.(3) Locally A	Administered STIP Projects off the State Highway System		Resc	olution FP-12-30
1 \$65,000 Tehama County <u>Tehama CTC</u> 02-Tehama	Seismic Bridge Replacement. Near Red Bluff, on Evergreen Road at Cottonwood Creek (Bridge # 8C-008). Replace bridge. (HBP Match). (Concurrent Future Consideration of Funding – Resolution E-E-12-71; December 2012.)	02-2379 RIP / 10-11 PS&E \$65,000 0200000352	2012-13 101-0042 SHA 20.30.600.620	\$65,000
	(An 18-month time extension for FY 10-11 funds programmed for PS&E was approved and expires on December 31, 2012.)			
	Outcome/Output: This project will replace a seismically deficient, functionally obsolete structure with one that meets current standards.			
2 \$80,000 Trinity County Trinity CTC	Wildwood Road Reconstruction, Segment 1. Near Hayfork, on Wildwood Road north of Route 36. Realign and widen roadway. Outcome/Output: Improve driver safety, decrease wear and teal	PA&ED	2011-12 101-0890 FTF 20.30.600.620	\$80,000
02-Trinity	on automobiles and reduce road maintenance costs.	0200000419		

Projet Allocation Recip RTPA District-	Amount oient <u>/CTC</u> County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)		Administered STIP Transportation Enhancement Projects off t ghway System	the	Reso	lution FP-12-30
3 \$197 City of A Can MT 04-N	,000 merican yon <u>C</u>	Napa Junction Elementary School Pedestrian Improvement. In the city of American Canyon. Construct 1,500 foot sidewalk along Napa Junction Road, from Napa Junction Elementary School to Highway 29. (A six-month time extension for CONST was approved and	04-2130G RIP TE / 11-12 CONST \$14,000 (Napa)	2011-12 101-0890 FTF 20.30.600.731	\$197,000
04-Sc		expires on December 31, 2012.) Outcome/Output: This project will eliminate conditions that force students and pedestrians to walk along unpaved shoulders. In addition, there will be adequate drainage and protection of the structural section, along with ADA compliant curb ramps.	RIP TE / 11-12 CONST \$183,000 (Solano) 0400021135		
4 \$86, City of Yo <u>MT</u> 04-N	000 ountville <u>C</u>	Bike Route, Sidewalk Extension, Enhancements. In the cities of Yountville and Calistoga. Construct bike lane and sidewalk on Madison Street, Lincoln Avenue, Monroe Street, and Young Street to Yountville Cross Road.	04-2130H RIP TE/ 11-12 CONST \$162,000 \$86,000	2011-12 101-0890 FTF 20.30.600.731	\$86,000
		(A six-month time extension for CONST was approved and expires on December 31, 2012.) Outcome/Output: This project will improve safety for pedestrians and bike riders along the Napa Valley Vine Trail and Bay Area Ridge Trail.	0400020975		
5 \$112 Town of \ <u>MT</u> 04-So	,000 Windsor <u>C</u>	Old Redwood Highway Pedestrian and Bicycle Enhancements. In Windsor, between Windsor River Road and Fourth Street. Construct a series of interrelated pedestrian, bicycle, roadway, intersection, ADA access, and aesthetic improvements along Old Redwood Highway.	04-5156M RIP TE/ 12-13 PS&E \$112,000 0413000090	2011-12 101-0890 FTF 20.30.600.731	\$112,000
		Outcome/Output: This project is designed to improve safety for pedestrians and bicyclists through the construction of 400 linear feet of sidewalk, 13 ADA curb ramps, 7 high visibility crosswalks, 12 accessible pedestrian signals, 12 countdown pedestrian heads, and 2,360 linear feet of Class II bike lanes.			
5195 San Luis Coun Govern SLOO	,000 Obispo cil of aments	Safe Routes to School Safety Program. At various locations within K-12 schools, provide Safe Routes to School Programs including safety assemblies, encouragement activities, educational materials, incentives, parent surveys, walk and bike assessments, maps, and volunteer support.	05-2370 RIP TE/ 12-13 CON \$195,000 0512000191	2011-12 101-0890 FTF 20.30.600.731	\$195,000
05-Sar Obis	n Luis spo	Outcome/Output: To educate, encourage, evaluate, and enforce safe bike and pedestrian use at K-12 schools throughout San Luis Obispo County over a period of 36 months. This project will raise awareness of biking and walking as an alternative to riding or driving a motor vehicle and provide safety education to promote biking and walking.			
7 \$99, City of Los <u>LACN</u> 07-Los A	000 s Angeles <u>MTA</u>	Figueroa Corridor Bike Station & Cycling. Provide membership-based safe and secure bicycle parking, free bicycle-rack parking, bicycle-valet parking, bike rentals and information, as well as way finding signage for cyclists and pedestrians.	07-4300A RIP TE/ 11-12 PS&E \$99,000 0712000398	2011-12 101-0890 FTF 20.30.600.731	\$99,000
		(A six-month time extension for PS&E was approved and expires on December 31, 2012.)			
		(Contributions from other sources: \$41,000.)			
		Outcome/Output: Secure bike parking for users and promote cycling, safety, transit connections for the general public.			

	CIC DECEMBER 2012 - PROJECT ALLOC			
Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	Administered STIP Transportation Enhancement Projects off	the	Resol	ution FP-12-30
	ghway System			
8 \$400,000 City of Camarillo <u>VCTC</u> 07-Los Angeles	Ponderosa Drive Corridor Enhancement. On Ponderosa Drive from Lantana Street to 200 feet east of Carmen Drive. Replace and upgrade landscaping, paver, trees, irrigation, and concrete improvements. (Allocation funded from 2012-13 TE Reserve PPNO 07-3565.)	07-3565L RIP TE/ 12-13 CON \$400,000 0712000418	2011-12 101-0890 FTF 20.30.600.731	\$400,000
	(Contributions from other sources: \$60,000.)			
	Outcome/Output: This project is to enhance the aesthetic resources along the Ponderosa Drive corridor and beautify the transportation system with landscaping elements.			
9 \$45,000 Calaveras County <u>Calaveras COG</u> 10-Calaveras	Arnold Rim Trail Cedar Center Bikeway Connection. Near Arnold, from Oak Circle to Pine Drive. Construct bicycle trail. (Concurrent Consideration of Funding – Resolution E-12-73; December 2012.) Outcome/Output: This project will improve mobility within the community of Arnold and improve connectivity with the existing	10-0016D RIP TE/ 12-13 PS&E \$45,000 1000020195	2012-13 101-0042 SHA 101-0890 FTF 20.30.600.731	\$5,162 \$39,838
	Arnold Rim Trail. It is needed to provide a safer walking environment for the pedestrians of Arnold.			
2.5c.(3) Local 5	STIP Planning, Programming and Monitoring Projects		Resolu	ıtion FP-12-30
10 \$34,000 Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte	Planning, Programming and Monitoring	01-1032 RIP / 12-13 CONST \$34,000 0113000033	2012-13 101-0042 SHA 20.30.600.670	\$34,000
11 \$28,000 Sierra County Local Transportation Commission Sierra County LTC 03-Sierra	Planning, Programming and Monitoring	03-0L04 RIP / 12-13 CONST \$28,000 0313000061	2012-13 101-0042 SHA 20.30.600.670	\$28,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. Locally A	dministered STIP Transit Projects		Resol	ution MFP-12-04
1 \$50,440,000 San Francisco Bay Area Rapid Transit District MTC 04-Santa Clara	Warm Springs to Berryessa Extension. Extend BART from Warm Springs Station to future Berryessa Station in San Jose, including expanded capacity for maintenance and warehouse activities for the future BART fleet. (Future Consideration of Funding - Resolution E-11-58; August 2011)	04-2147D RIP/12-13 CONST \$50,440,000 0412000568 S R312TA	2012-13 101-0890 FTF 30.10.070.625	\$50,440,000
	(Contributions from other sources: \$64,260,000.) Outcome/Output: Construct BART extension for expanded service and provide expanded capacity for maintenance and warehouse activities for the future BART fleet.			
\$5,350,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz	Santa Cruz Branch Line Improvements. In Santa Cruz County, from Davenport to Watsonville Junction. Improve the Santa Cruz Branch Line to continue existing freight and recreational rail service and facilitate implementation of new recreational rail passenger service. (Future Consideration of Funding - Resolution E-09-105; December 2009.) (An 18-month time extension for allocation of FY 2010-11 funds programmed for CONST was approved and expires December 31, 2012.) (Contributions from other sources: \$500,000.) Outcome/Output: System maintenance including rehabilitation work on the line and components will enhance both goods movement and connectivity.	05-0932 RIP/10-11 CONST \$5,350,000 0513000049 S R127TE	2011-12 101-0046 PTA 30.10.070.625	\$5,350,000
3 \$52,978,000 Riverside County Transportation Commission <u>RCTC</u> 08-Riverside	Perris Valley Line – Commuter Rail Extension. Construct a 24-mile extension of the Metrolink commuter rail system east to Moreno Valley and south to Perris Valley. (Future Consideration of Funding - Resolution E-12-62; October 2012.) (A 20-month time extension for allocation of FY 2010-11 funds programmed for CONST was approved and expires February 28, 2013.) (Contributions from other sources: \$194,656,152.) Outcome/Output: Reduce vehicle miles traveled by approximately 34 million miles per year in the project area as well as, reduce green house gases 146,600 pounds per day. In addition, project will also provide a commuter rail network to major employment centers.	08-1114 RIP/10-11 CONST \$52,978,000 0813000051 S R319TA	2011-12 101-0046 PTA 30.10.070.625	\$52,978,000